

IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL COOPERATION GOAL

PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014TC16M5TN001
Title	Interreg Baltic Sea Region
Version	2019.0
Date of approval of the report by the monitoring committee	10-Jun-2020

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	1
KEY INFORMATION ON THE IMPLEMENTATION OF THE COOPERATION PROGRAMME FOR THE YEAR CONCERNED, INCLUDING ON FINANCIAL INSTRUMENTS, WITH RELATION TO THE FINANCIAL AND INDICATOR DATA.....	4
3. IMPLEMENTATION OF THE PRIORITY AXIS.....	7
3.1 OVERVIEW OF THE IMPLEMENTATION	7
3.2 COMMON AND PROGRAMME SPECIFIC INDICATORS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)	10
PRIORITY AXES OTHER THAN TECHNICAL ASSISTANCE	10
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 1.1A.....	10
TABLE 1: RESULT INDICATORS - 1.1A.1.1	11
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 1.1B.....	12
TABLE 1: RESULT INDICATORS - 1.1B.1.2.....	13
TABLE 1: RESULT INDICATORS - 1.1B.1.3.....	14
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.6B.....	15
TABLE 1: RESULT INDICATORS - 2.6B.2.1.....	16
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.6G.....	17
TABLE 1: RESULT INDICATORS - 2.6G.2.2	18
TABLE 1: RESULT INDICATORS - 2.6G.2.3	19
TABLE 1: RESULT INDICATORS - 2.6G.2.4	20
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 3.7B.....	21
TABLE 1: RESULT INDICATORS - 3.7B.3.1.....	22
TABLE 1: RESULT INDICATORS - 3.7B.3.2.....	23
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 3.7C.....	24
TABLE 1: RESULT INDICATORS - 3.7C.3.3.....	25
TABLE 1: RESULT INDICATORS - 3.7C.3.4.....	26
TABLE 1: RESULT INDICATORS - 3.7C.3.5.....	27
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 4.11C.....	28
TABLE 1: RESULT INDICATORS - 4.11C.4.1.....	29
TABLE 1: RESULT INDICATORS - 4.11C.4.2.....	30
PRIORITY AXES FOR TECHNICAL ASSISTANCE	31
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 5. TECHNICAL ASSISTANCE.....	31
TABLE 1: RESULT INDICATORS - 5.5.1.....	32
3.3 TABLE 3: INFORMATION ON THE MILESTONES AND TARGETS DEFINED IN THE PERFORMANCE FRAMEWORK	33
3.4. FINANCIAL DATA.....	34
TABLE 4: FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL.....	34
WHERE APPLICABLE, THE USE OF ANY CONTRIBUTION FROM THIRD COUNTRIES PARTICIPATING IN THE COOPERATION PROGRAMME SHOULD BE PROVIDED (FOR EXAMPLE IPA AND ENI, NORWAY, SWITZERLAND)	35
TABLE 5: BREAKDOWN OF THE CUMULATIVE FINANCIAL DATA BY CATEGORY OF INTERVENTION.....	36
TABLE 6: CUMULATIVE COST OF ALL OR PART OF AN OPERATION IMPLEMENTED OUTSIDE THE UNION PART OF THE PROGRAMME AREA	40
(1) ERDF SUPPORT IS THE COMMISSION DECISION ON THE RESPECTIVE COOPERATION PROGRAMME.	40
4. SYNTHESIS OF THE EVALUATIONS.....	41
5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN.....	46
(A) ISSUES WHICH AFFECT THE PERFORMANCE OF THE PROGRAMME AND THE MEASURES TAKEN	46
(B) OPTIONAL FOR LIGHT REPORTS, OTHERWISE IT WILL BE INCLUDED IN POINT 9.1. AN ASSESSMENT OF WHETHER PROGRESS MADE TOWARDS TARGETS IS SUFFICIENT TO ENSURE THEIR FULFILMENT, INDICATING ANY REMEDIAL ACTIONS TAKEN OR PLANNED, WHERE APPROPRIATE.	47
6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)	48
7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) NO 1303/2013)	49
8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013).....	50
8.1. MAJOR PROJECTS	50
TABLE 7: MAJOR PROJECTS.....	50
SIGNIFICANT PROBLEMS ENCOUNTERED IN IMPLEMENTING MAJOR PROJECTS AND MEASURES TAKEN TO OVERCOME THEM	50
ANY CHANGE PLANNED IN THE LIST OF MAJOR PROJECTS IN THE COOPERATION PROGRAMME	50

8.2. JOINT ACTION PLANS	51
TABLE 8: JOINT ACTION PLANS (JAP)	52
SIGNIFICANT PROBLEMS ENCOUNTERED AND MEASURES TAKEN TO OVERCOME THEM	53
9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013).....	54
9.1 INFORMATION IN PART A AND ACHIEVING THE OBJECTIVES OF THE PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013)	54
9.2. SPECIFIC ACTIONS TAKEN TO PROMOTE EQUALITY BETWEEN MEN AND WOMEN AND TO PROMOTE NON-DISCRIMINATION, IN PARTICULAR ACCESSIBILITY FOR PERSONS WITH DISABILITIES, AND THE ARRANGEMENTS IMPLEMENTED TO ENSURE THE INTEGRATION OF THE GENDER PERSPECTIVE IN THE COOPERATION PROGRAMME AND OPERATIONS (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (D) OF REGULATION (EU) No 1299/2013)	55
9.3.SUSTAINABLE DEVELOPMENT (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (E) OF REGULATION (EU) No 1299/2013).....	56
9.4. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013).....	57
9.5 ROLE OF PARTNERS IN THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 1, (C) OF REGULATION (EU) No 1299/2013)	58
10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) NO 1299/2013	59
10.1 PROGRESS IN IMPLEMENTATION OF THE EVALUATION PLAN AND THE FOLLOW-UP GIVEN TO THE FINDINGS OF EVALUATIONS	59
10.2 THE RESULTS OF THE INFORMATION AND PUBLICITY MEASURES OF THE FUNDS CARRIED OUT UNDER THE COMMUNICATION STRATEGY	61
11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013)	62
11.1. PROGRESS IN THE IMPLEMENTATION OF THE INTEGRATED APPROACH TO TERRITORIAL DEVELOPMENT, INCLUDING INTEGRATED TERRITORIAL INVESTMENTS, SUSTAINABLE URBAN DEVELOPMENT, AND COMMUNITY LED LOCAL DEVELOPMENT UNDER THE COOPERATION PROGRAMME	62
11.2 PROGRESS IN IMPLEMENTATION OF ACTIONS TO REINFORCE THE CAPACITY OF AUTHORITIES AND BENEFICIARIES TO ADMINISTER AND TO USE THE ERDF	63
11.3 CONTRIBUTION TO MACRO-REGIONAL AND SEA BASIN STRATEGIES (WHERE APPROPRIATE)	64
<i>EUSBSR</i>	66
11.4 PROGRESS IN THE IMPLEMENTATION OF ACTIONS IN THE FIELD OF SOCIAL INNOVATION	69
13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH	70
14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013).....	71
DOCUMENTS.....	72
LATEST VALIDATION RESULTS.....	73

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Calls for applications

Priorities 1-3

Until April 2019 the remaining subsidy contracts for regular projects selected in September 2018 for the third call were signed. All projects were up and running.

In 2019 three calls were open – call 1 and 2 for extensions stage projects as well as call 2 for platform projects. In April the Monitoring Committee (MC) selected nine extension stage projects and three new platform projects followed by MA/JS contracting. By October all projects were contracted and started implementing.

In October the second call for extension stage projects was launched. The MC was to decide on the project applications in June 2020.

Priority 4

In specific objective 4.1 a second call for seed money projects was launched in November 2019, to be decided on by the MC in June 2020.

In specific objective 4.2 two calls were open in 2019 – call 3 for applications to organise targeted support and communication measures for the implementation of the EUSBSR and call 5 for applications to organising the EUSBSR Forum 2020. The third call for targeted support was decided on by the MC in January 2019. The organisation of the EUSBSR Forum 2020 was decided upon by the MC in September 2019. Both calls ended with the selection of one project each followed by MA/JS contracting. Both projects are up and running.

In addition to this the MC decided to prolong the PAC/HAC support projects by nine months with additional funding.

Support to applicants

The MA/JS supported applicants with individual project consultations online and meetings at the MA/JS and via information about the Programme at external events. The MA/JS also facilitated contacts between Russian partner organisations and lead partners, and provided special information for them.

The MA/JS provided individual consultations for EUSBSR PACs/HACs, EUSBSR communication, the EUSBSR Forum, project platforms, extension stage projects and seed money projects.

The Programme website provided information to applicants and project partners through relevant documents and news items.

Additional support for applicants was offered on national level – through websites with relevant information and documents and information events.

Programme implementation

General information

No changes to the Cooperation Programme were made and the implementation continued according to plan.

By the end of 2019 190 projects were contracted. This included regular projects, extension stage projects, project platforms, seed money projects, and projects supporting the implementation of the EUSBSR as well as the Technical Assistance (TA).

The MA/JS supported projects by providing documents and tools, individual support via mail, skype or phone, and information/guidance during events and seminars (participants without MA/JS):

- A lead partner seminar for 3rd call projects in Rostock (DE), January (55)
- A seminar for Russian partners and their first level controllers, St. Petersburg (RU), May (62)
- Two Financial Seminars, Hamburg (DE), May (34+28)
- A kick-off meeting/lead partner seminar for 2nd call project platforms in Riga (LV), September (11)
- A workshop on target group involvement and Communication Seminar, Tallinn (EE), November (64)

The main event organised by the MA/JS was the Programme Conference 2019 in April in Lübeck (DE). More than 300 people met to exchange about progress made in the Programme and to understand what transnational Interreg cooperation had achieved for the region.

Other events organised by the MA/JS, mainly jointly with other Interreg programmes in 2019:

- A joint stand at the EUSBSR Annual Forum in Gdansk (PL) with Interreg Central Europe, plus project platforms supported by the Programme, June
- A Programme session at the Hanseatic cross-border cooperation forum in Pskov (RU) on successful cooperation with Russia, June (30)
- The “European Cooperation Day – Nature as our common treasure” in St. Petersburg (RU), jointly organised by the MA/JS together with the ENI cross border programmes EE-RU, LV-RU, South East FI-RU, September (about 60 officials and 60 students)
- A joint Interreg stand at European Week of Regions and Cities (BE), in October and a joint Interreg workshop “The future of transnational cooperation: what impact in a changing Europe?”, Brussels (80)
- A Programme session on “Russia-EU transnational cooperation results and perspectives” at the Strategic Planning Leaders Forum in St. Petersburg (RU), October (100)

Furthermore, the MA/JS contributed to transnational and national events, to national seminars on financial matters (e.g. in DE, LV, RU), to meetings of the EUSBSR National Coordinators' and those of the Strategy's Priority Area and Horizontal Area Coordinators'.

The number of project progress reports submitted to the MA/JS in 2019 amounted to 186. In addition, four reports on TA expenditures were processed.

The MC met in April and September in Lübeck and Potsdam. The MC selected projects and reviewed the programme implementation. MC discussions on how to develop a future programme also continued in 2019, e.g. in Programming Task Force meetings and with setting up a Joint Programming Committee (JPC).

Furthermore, the MA/JS regularly met with other programmes, often organised by the Interact Programme as networking event. The groups discussed financial, audit and control, certifying, monitoring, communication or evaluation matters as well as on "Interreg post-2020". The MA/JS also participated in several network meetings or project related events around the Baltic Sea.

The **electronic monitoring system BAMOS** served as interface between Programme management bodies, applicants, lead partners and first level controllers. The system was further developed with the support of an external service provider and the helpdesk proved to be useful for all users. Best practices of BAMOS were regularly exchanged with other programmes during Interact and User Group meetings.

The MA/JS updated the Programme Manuals (**documents and procedures**), mainly linked to staff costs. The updates were approved by the MC in December. Also reporting templates for projects and the staff cost tools were updated.

The **communication strategy** emphasised support to projects and making achievements visible in 2019. Highlights of 2019 were the Programme Conference in Lübeck (DE) with more than 300 international participants and joint activities with other transnational Interreg Programmes (see above). The implementation of communication activities was discussed at each MC meeting. The projects including outputs, results and stories are presented for public access in the Programme's project library at <https://projects.interreg-baltic.eu/search.html>.

The **audit and control system** is fully established and works well as confirmed by the Programme's Audit Authority (AA) in its latest annual control report (ACR 2019). The AA drew samples for second level audits in 2019 based on costs declared to the Commission until June 2018. The audits were carried out on national level until the end of the year.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Capacity for innovation	<p>All 12 1st call projects, approved in 2015, finalised their activities in 2019 and submitted final reports. Eight final reports were clarified and paid out in 2019. The projects delivered results as planned. For instance, EmpInno helped 12 medium sized regions around the Baltic Sea to improve their regional innovation strategies for smart specialisation by providing strategy owners (e.g. public authorities) and strategy implementers (e.g. science parks, business intermediaries) with peer knowledge and by boosting their cooperation with business. Due to Ecodesign Circle, eco-design thinking and acting was successfully introduced to design centres and numerous design companies in five countries around the Baltic Sea, as well as to the Bureau of European Design Associations - a strong move towards a circular economy in Europe.</p> <p>Seven of the 1st call projects applied for the extension stage. Four of them were selected for funding. They were contracted in summer 2019.</p> <p>Mid-term results of 18 2nd call projects, approved in 2017, confirmed that they were on track. They will finalise activities in 2020.</p> <p>The contracting of 15 3rd call projects, approved in 2018, was finalised in 2019. They kicked off their activities and continued with the implementation as planned.</p> <p>The 2nd platform call supported capitalisation in two topics relevant for priority 1: 'research and innovation infrastructures' and 'smart specialisation'. Three applications were submitted. One project platform was selected for funding in the specific objective 'smart specialisation'. The platform was contracted in autumn 2019. It kicked off its activities still in 2019.</p> <p>No significant problems were encountered in this priority.</p>
2	Efficient management of natural resources	<p>All 13 1st call projects, approved in 2015, finalised their activities in 2019 and submitted final reports. Seven final reports were clarified and paid out in 2019. The projects delivered the results as planned. For instance, in NonHazCity nine municipalities from six countries learned how to decrease discharges of hazardous substances by developing their own municipal chemical action plans that included some 100 concrete actions. By starting several new and modifying existing mussel farms in Baltic Blue Growth, municipalities, regional councils and companies gained practical experience to develop this business in a sustainable way.</p> <p>Nine of the 1st call projects in priority 2 applied for the extension stage. Four of them were selected for funding in specific objectives 'clear waters' and 'blue growth'. They were contracted in summer 2019.</p> <p>Mid-term results of all 12 2nd call projects, approved in 2017, confirmed that they were on track with their implementation. One project finalised its activities in 2019. The other 11 projects will finalise their activities in 2020.</p> <p>The nine projects from the 3rd call, approved in 2018, kicked off their activities and continued with the implementation as planned.</p> <p>The three 1st call platforms in 'clear waters' and 'blue growth' submitted their first progress reports. The focus of the first period was analysis of outcomes of the projects covered by the platforms and start of their synthesis. In the 2nd platform call three applications were submitted. Two platforms were selected for funding in 'energy efficiency' and 'blue growth'. Both</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		platforms were contracted in summer 2019. They kicked off their activities in autumn 2019. No significant problems were encountered in this priority.
3	Sustainable transport	<p>All ten 1st call projects, approved in 2015, finalized their activities and submitted their final progress reports. Except two reports, all were clarified and paid out in 2019. The projects delivered results as planned. For instance, in EMMA waterways administrations, ports, shipping companies in five countries learned how to enhance inland waterway shipping. HAZARD helped firefighters, coastguards and others involved in rescue operations in ports around the Baltic Sea through, e.g. joint exercises, to improve their structures and procedures to be better prepared when accident happen.</p> <p>In the 1st call for extension stage four applications were submitted in specific objective ‘interoperability’. One of them was approved and contracted in 2019.</p> <p>Mid-term results of eight (from nine) projects from the 2nd call, approved in 2017, confirmed that the implementation was according to plan. All projects from the 2nd call would finalise their activities in 2020.</p> <p>The contracting of seven 3rd call projects, approved in 2018, was finalised in 2019. The 3rd call projects started their activities and continued with the implementation as planned.</p> <p>All three 1st call project platforms, approved in 2018, continued with the implementation as planned. This was confirmed by their first progress reports which were clarified and closed in 2019. The focus of the project platforms was gathering results of the projects covered by the platforms and the start of their synthesis. In the 2nd platform call, no applications were submitted for priority 3.</p> <p>No significant problems were encountered in this priority.</p>
4	Institutional capacity for macro-regional cooperation	<p>Seed Money projects (SO 4.1)</p> <p>22 out of 25 seed money projects were paid out in 2019. One was already paid in 2018. Two did not fulfil the requirements and their Subsidy Contracts were terminated. A new seed money call was launched in November 2019. EUR 1 million was made available for this call.</p> <p>PAC/HAC support (SO 4.2)</p> <p>The final 4 of 12 projects in the 2nd call for PAC/HAC support were paid and closed by April 2019. The 12 projects from the 3rd call for PAC/HAC support continued their implementation. Based on most projects skipping the first progress report and others delayed, only 1 report was paid in 2019. Towards the end of the year, a 9-month-prolongation of projects from the 3rd call was agreed. Administration of this and monitoring activities will continue in 2020.</p> <p>Support to EUSBSR Annual Forum (SO 4.2)</p> <p>To date, Interreg BSR has organised five calls to support organising the EUSBSR Annual Forum. In 2019, the implementation and monitoring process was closed for the Forum 2019 held in Gdansk, Poland. Furthermore, the 5th call was closed to support the organisation of the 2020 Annual Forum. The application of Turku, Finland was selected in September 2019. The project launched the activities successfully, but had to postpone the event due to COVID-19.</p> <p>Targeted support (SO 4.2)</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>The first phase of the project ‘Let’s communicate’ to maintain and further develop the communications of the EUSBSR was finalised and paid in 2019. The selection and contracting of the second phase of communication activities in ‘Let’s communicate’ was finalised in 2019 as well. Furthermore, the project ‘EUSBSR Support’ aiming to support PAC/HAC capacity building keeps progressing.</p> <p>No significant problems were encountered in this priority.</p>
5	Technical Assistance	<p>The total TA budget is approximately EUR 22.3 million and covers all Programme management costs, including costs for the MA/JS and contribution to the Audit Authority for the period 2014-2023.</p> <p>In the year 2019 the overall spending of TA amounted to EUR 3,207,087 or 98.9% of the annual budget of EUR 3,241,250.</p> <p>Expenditure was incurred by Investitionsbank Schleswig-Holstein (IB.SH) and the State Regional Development Agency, Latvia, as well as by the Audit Authority in Kiel, Germany. All expenditure was subject to national first level control.</p> <p>No significant problems were encountered in this priority.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Capacity for innovation
Investment priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 2: Common and programme specific output indicators - 1.1a

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	63.00	552.00	as per COM definition = CO01 (= 2) +CO04
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	63.00	1,255.00	as per COM definition = CO01 (= 23) +CO04
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	60.00	550.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	60.00	1,232.00	
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	50.00	28.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	50.00	427.00	
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	1,846,815.00	253,398.00	
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	1,846,815.00	1,505,491.00	
F	PSO01	No. of documented learning experiences	learning experiences	7.00	4.00	
S	PSO01	No. of documented learning experiences	learning experiences	7.00	33.00	
F	PSO02	No. of documented newly developed market products and services	market products and services	4.00	10.00	
S	PSO02	No. of documented newly developed market products and services	market products and services	4.00	73.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	1,255.00	751.00	247.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	1,232.00	734.00	242.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	427.00	332.00	92.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	1,505,491.00	849,996.00	134,157.00	0.00	0.00
F	PSO01	No. of documented learning experiences	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	31.00	19.00	8.00	0.00	0.00
F	PSO02	No. of documented newly developed market products and services	0.00	0.00	0.00	0.00	0.00
S	PSO02	No. of documented newly developed market products and services	73.00	58.00	8.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Capacity for innovation
Investment priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - 'Research and innovation infrastructures': To enhance market uptake of innovation based on improved capacity of research and innovation infrastructures and their users

Table 1: Result indicators - 1.1a.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
1.1.1	Capacity of research and innovation infrastructures in the Programme area to implement measures to increase the market uptake of innovation	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,7)	2014	Medium to good (3,6), focus on more efficient use of human and technical resources			There is no data or qualitative information for 2019 since it was linked to the to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
1.1.1	Capacity of research and innovation infrastructures in the Programme area to implement measures to increase the market uptake of innovation		3.0: Slight increase, positive trend towards target value						

ID	Indicator	2014 Total	2014 Qualitative
1.1.1	Capacity of research and innovation infrastructures in the Programme area to implement measures to increase the market uptake of innovation		

Priority axis	1 - Capacity for innovation
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies

Table 2: Common and programme specific output indicators - 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	207.00	959.00	CO01 = 4 enterprises receiving grants + CO04
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	207.00	6,291.00	CO01 = 36 enterprises receiving grants + CO04
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	200.00	954.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	200.00	6,225.00	
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	170.00	296.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	170.00	1,098.00	
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	6,595,766.00	398,691.00	
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	6,595,766.00	5,960,071.00	
F	PSO01	No. of documented learning experiences	learning experiences	25.00	15.00	
S	PSO01	No. of documented learning experiences	learning experiences	25.00	91.00	
F	PSO02	No. of documented newly developed market products and services	market products and services	6.00	53.00	
S	PSO02	No. of documented newly developed market products and services	market products and services	6.00	158.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	6,233.00	4,343.00	1,431.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	6,197.00	4,314.00	1,406.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	1,081.00	888.00	458.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	5,760,071.00	5,660,071.00	5,585,000.00	0.00	0.00
F	PSO01	No. of documented learning experiences	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	83.00	56.00	14.00	0.00	0.00
F	PSO02	No. of documented newly developed market products and services	0.00	0.00	0.00	0.00	0.00
S	PSO02	No. of documented newly developed market products and services	147.00	282.00	67.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Capacity for innovation
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.2 - 'Smart specialisation': To enhance growth opportunities based on increased capacity of innovation actors to apply smart specialisation approach

Table 1: Result indicators - 1.1b.1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
1.2.1	Capacity (definition of capacity see section 1 Programme Strategy) of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement smart specialisation strategies	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,9)	2014	Slightly below good (3,8), focus on enhanced institutionalized knowledge and competence			There is no data or qualitative information for 2019 since it was linked to the to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
1.2.1	Capacity (definition of capacity see section 1 Programme Strategy) of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement smart specialisation strategies		3.4: Sizeable increase, positive trend, target is in reach						

ID	Indicator	2014 Total	2014 Qualitative
1.2.1	Capacity (definition of capacity see section 1 Programme Strategy) of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement smart specialisation strategies		

Priority axis	1 - Capacity for innovation
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.3 - 'Non-technological innovation': To advance the Baltic Sea Region performance in non-technological innovation based on increased capacity of innovation actors

Table 1: Result indicators - 1.1b.1.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
1.3.1	Capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement measures to increase uptake of non-technological innovation	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,9)	2014	Medium to good (3,7), focus on enhanced institutionalised knowledge and competence			There is no data or qualitative information for 2019 since it was linked to the to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
1.3.1	Capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement measures to increase uptake of non-technological innovation		3.2: Slight increase, positive trend towards target value						

ID	Indicator	2014 Total	2014 Qualitative
1.3.1	Capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement measures to increase uptake of non-technological innovation		

Priority axis	2 - Efficient management of natural resources
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements

Table 2: Common and programme specific output indicators - 2.6b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	12.00	66.00	CO01 = 6 enterprises receiving grants + CO04 CO01 = 21 enterprises receiving grants + CO04
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	12.00	996.00	
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	10.00	60.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	10.00	975.00	
F	PSO01	No. of documented learning experiences	learning experiences	12.00	5.00	
S	PSO01	No. of documented learning experiences	learning experiences	12.00	42.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	9,497,904.00	206,328.00	
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	9,497,904.00	4,732,534.00	
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	48.00	5.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	48.00	46.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	19.00	4.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	19.00	19.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	921.00	826.00	231.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	902.00	810.00	225.00	0.00	0.00
F	PSO01	No. of documented learning experiences	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	36.00	25.00	12.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	4,732,534.00	232,534.00	119,010.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	41.00	28.00	19.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	17.00	11.00	4.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Efficient management of natural resources
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements
Specific objective	2.1 - 'Clear waters': To increase efficiency of water management for reduced nutrient inflows and decreased discharges of hazardous substances to the Baltic Sea and the regional waters based on enhanced capacity of public and private actors dealing with water quality issues

Table 1: Result indicators - 2.6b.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
2.1.1	Capacity of public authorities / practitioners (from water management, agricultural, forestry, fisheries etc. sectors) in the Programme area to implement measures to reduce nutrient inflows and decrease discharges of hazardous substances	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,7)	2014	Medium to good (3,6), focus on better ability to attract new financial resources			There is no data or qualitative information for 2019 since it was linked to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
2.1.1	Capacity of public authorities / practitioners (from water management, agricultural, forestry, fisheries etc. sectors) in the Programme area to implement measures to reduce nutrient inflows and decrease discharges of hazardous substances		2.9: Slight increase, positive trend towards target value						

ID	Indicator	2014 Total	2014 Qualitative
2.1.1	Capacity of public authorities / practitioners (from water management, agricultural, forestry, fisheries etc. sectors) in the Programme area to implement measures to reduce nutrient inflows and decrease discharges of hazardous substances		

Priority axis	2 - Efficient management of natural resources
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors

Table 2: Common and programme specific output indicators - 2.6g

(I)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	83.00	479.00	CO01 = 11 enterprises receiving grants + CO04
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	83.00	618.00	CO01 = 39 enterprises receiving grants + CO04
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	80.00	468.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	80.00	579.00	
F	PSO01	No. of documented learning experiences	learning experiences	20.00	10.00	
S	PSO01	No. of documented learning experiences	learning experiences	20.00	52.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	15,829,839.00	0.00	
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	15,829,839.00	4,010,000.00	
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	80.00	10.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	80.00	71.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	32.00	6.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	32.00	26.00	

(I)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	612.00	326.00	115.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	576.00	296.00	92.00	0.00	0.00
F	PSO01	No. of documented learning experiences	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	46.00	32.00	14.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	3,510,000.00	3,510,000.00	0.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	70.00	50.00	17.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	24.00	19.00	6.00	0.00	0.00

(I) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Efficient management of natural resources
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
Specific objective	2.2 - 'Renewable energy': To increase production of sustainable renewable energy based on enhanced capacity of public and private actors involved in energy planning and supply

Table 1: Result indicators - 2.6g.2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
2.2.1	Capacity of public/private actors in energy planning and supply (authorities, agencies, enterprises, NGOs in energy, waste, forestry and agricultural sector) in the Programme area to implement measures to increase the use of sustainable renewable energy	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,4)	2014	Medium to good (3,5), focus on increased capability to work in transnational environment			There is no data or qualitative information for 2019 since it was linked to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
2.2.1	Capacity of public/private actors in energy planning and supply (authorities, agencies, enterprises, NGOs in energy, waste, forestry and agricultural sector) in the Programme area to implement measures to increase the use of sustainable renewable energy		2.8: Increase, positive trend towards target value						

ID	Indicator	2014 Total	2014 Qualitative
2.2.1	Capacity of public/private actors in energy planning and supply (authorities, agencies, enterprises, NGOs in energy, waste, forestry and agricultural sector) in the Programme area to implement measures to increase the use of sustainable renewable energy		

Priority axis	2 - Efficient management of natural resources
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
Specific objective	2.3 - 'Energy efficiency': To increase energy efficiency based on enhanced capacity of public and private actors involved in energy planning

Table 1: Result indicators - 2.6g.2.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
2.3.1	Capacity of public and private actors involved in energy planning (public authorities, energy agencies, enterprises, NGOs) in the Programme area to implement measures to increase energy efficiency	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,6)	2014	Medium to good (3,5), focus on better ability to attract new financial resources			There is no data or qualitative information for 2019 since it was linked to the to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
2.3.1	Capacity of public and private actors involved in energy planning (public authorities, energy agencies, enterprises, NGOs) in the Programme area to implement measures to increase energy efficiency		3.0: Increase, positive trend towards target value						

ID	Indicator	2014 Total	2014 Qualitative
2.3.1	Capacity of public and private actors involved in energy planning (public authorities, energy agencies, enterprises, NGOs) in the Programme area to implement measures to increase energy efficiency		

Priority axis	2 - Efficient management of natural resources
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
Specific objective	2.4 - 'Resource-efficient blue growth': To advance sustainable and resource-efficient blue growth based on increased capacity of public authorities and practitioners within the blue economy sectors

Table 1: Result indicators - 2.6g.2.4

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
2.4.1	Capacity of public authorities, enterprises, and NGOs in the Programme area to implement measures to advance sustainable business opportunities for blue growth	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,8)	2014	Medium to good (3,6), focus on more efficient use of human and technical resources			There is no data or qualitative information for 2019 since it was linked to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
2.4.1	Capacity of public authorities, enterprises, and NGOs in the Programme area to implement measures to advance sustainable business opportunities for blue growth		2.9: Slight increase, positive trend towards target value						

ID	Indicator	2014 Total	2014 Qualitative
2.4.1	Capacity of public authorities, enterprises, and NGOs in the Programme area to implement measures to advance sustainable business opportunities for blue growth		

Priority axis	3 - Sustainable transport
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - 3.7b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	42.00	78.00	CO01 = 20 enterprises receiving grants + CO04
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	42.00	248.00	CO01 = 15 enterprises receiving grants + CO04
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	40.00	58.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	40.00	233.00	
F	PSO01	No. of documented learning experiences	learning experiences	13.00	6.00	
S	PSO01	No. of documented learning experiences	learning experiences	13.00	28.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	9,893,650.00	0.00	
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	9,893,650.00	380,000.00	
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	52.00	24.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	52.00	74.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	21.00	3.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	21.00	16.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	240.00	203.00	80.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	226.00	130.00	73.00	0.00	0.00
F	PSO01	No. of documented learning experiences	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	26.00	17.00	12.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	380,000.00	5,000.00	3,000,000.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	72.00	57.00	45.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	14.00	10.00	7.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sustainable transport
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	3.1 - 'Interoperability of transport modes': To increase interoperability in transporting goods and persons in north-south and east-west connections based on increased capacity of transport actors

Table 1: Result indicators - 3.7b.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
3.1.1	Capacity of public and private transport actors (public authorities, logistic and transport operators, ports, intergovernmental and research org.) in the Programme area to implement measures increasing interoperability between transport modes and systems	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,3)	2014	Slightly below medium (2,9), focus on improved governance structures and organizational set-up			There is no data or qualitative information for 2019 since it was linked to the to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
3.1.1	Capacity of public and private transport actors (public authorities, logistic and transport operators, ports, intergovernmental and research org.) in the Programme area to implement measures increasing interoperability between transport modes and systems		2.5: Slight increase, positive trend towards target value						

ID	Indicator	2014 Total	2014 Qualitative
3.1.1	Capacity of public and private transport actors (public authorities, logistic and transport operators, ports, intergovernmental and research org.) in the Programme area to implement measures increasing interoperability between transport modes and systems		

Priority axis	3 - Sustainable transport
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	3.2 - 'Accessibility of remote areas and areas affected by demographic change': To improve the accessibility of the most remote areas and regions whose accessibility is affected by demographic change based on increased capacity of transport actors

Table 1: Result indicators - 3.7b.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
3.2.1	Capacity of public / private transport actors (public authorities, logistic and transport operators) in the Programme area to implement economically efficient solutions to improve the accessibility of remote regions/regions affected by demographic change	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,8)	2014	Slightly below good (3,8), focus on enhanced institutionalized knowledge and competence			There is no data or qualitative information for 2019 since it was linked to the to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
3.2.1	Capacity of public / private transport actors (public authorities, logistic and transport operators) in the Programme area to implement economically efficient solutions to improve the accessibility of remote regions/regions affected by demographic change		2.8: Constant. Target is far from reach.						

ID	Indicator	2014 Total	2014 Qualitative
3.2.1	Capacity of public / private transport actors (public authorities, logistic and transport operators) in the Programme area to implement economically efficient solutions to improve the accessibility of remote regions/regions affected by demographic change		

Priority axis	3 - Sustainable transport
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators - 3.7c

(I)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	42.00	707.00	CO01 = 34 enterprises receiving grants + CO04
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	42.00	860.00	CO01 = 38 enterprises receiving grants + CO04
						In total lower than 2018 due to a lowered value for project #R105 (-2)
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	40.00	673.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	40.00	822.00	In total lower than 2018 due to a lowered value for project #R105 (-2)
F	PSO01	No. of documented learning experiences	learning experiences	13.00	6.00	
S	PSO01	No. of documented learning experiences	learning experiences	13.00	33.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	9,893,650.00	0.00	
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	9,893,650.00	1,300,000.00	
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	52.00	13.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	52.00	65.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	21.00	14.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	21.00	39.00	

(I)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	862.00	796.00	232.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	824.00	760.00	215.00	0.00	0.00
F	PSO01	No. of documented learning experiences	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	33.00	22.00	5.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	1,300,000.00	1,300,000.00	0.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	66.00	48.00	8.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	38.00	24.00	10.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sustainable transport
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	3.3 - 'Maritime safety': To increase maritime safety and security based on advanced capacity of maritime actors

Table 1: Result indicators - 3.7c.3.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
3.3.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to increase maritime safety and security	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,5)	2014	Medium to good (3,4), focus on more efficient use of human and technical resources			There is no data or qualitative information for 2019 since it was linked to the to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
3.3.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to increase maritime safety and security		2.8: Slight increase, positive trend towards target value						

ID	Indicator	2014 Total	2014 Qualitative
3.3.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to increase maritime safety and security		

Priority axis	3 - Sustainable transport
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	3.4 - 'Environmentally friendly shipping': To enhance clean shipping based on increased capacity of maritime actors

Table 1: Result indicators - 3.7c.3.4

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
3.4.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to reduce negative effects of shipping on the marine environment	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,9)	2014	Medium to good (3,7), focus on better ability to attract new financial resources			There is no data or qualitative information for 2019 since it was linked to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
3.4.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to reduce negative effects of shipping on the marine environment		3.2: Slight increase, positive trend towards target value						

ID	Indicator	2014 Total	2014 Qualitative
3.4.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to reduce negative effects of shipping on the marine environment		

Priority axis	3 - Sustainable transport
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	3.5 - 'Environmentally friendly urban mobility': To enhance environmentally friendly transport systems in urban areas based on increased capacity of urban transport actors

Table 1: Result indicators - 3.7c.3.5

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
3.5.1	Capacity of urban transport actors (public authorities, ports, infrastructure providers and operators) in the Programme area to implement environmentally friendly transport solutions in urban areas	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,7)	2014	Medium to good (3,5), focus on increased capability to work in transnational environment			There is no data or qualitative information for 2019 since it was linked to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
3.5.1	Capacity of urban transport actors (public authorities, ports, infrastructure providers and operators) in the Programme area to implement environmentally friendly transport solutions in urban areas		3.2: Sizeable increase, positive trend, target is in reach.						

ID	Indicator	2014 Total	2014 Qualitative
3.5.1	Capacity of urban transport actors (public authorities, ports, infrastructure providers and operators) in the Programme area to implement environmentally friendly transport solutions in urban areas		

Priority axis	4 - Institutional capacity for macro-regional cooperation
Investment priority	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)

Table 2: Common and programme specific output indicators - 4.11c

(I)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	PSO06	No of project plans for a main project including information on possible financial sources	project plans	50.00	23.00	
S	PSO06	No of project plans for a main project including information on possible financial sources	project plans	50.00	25.00	Value based on indications by the Seed money projects for a questionnaire from Sweden in 2018
F	PSO07	No of project plans contributing to joint priorities with the partner countries	project plans	10.00	13.00	
S	PSO07	No of project plans contributing to joint priorities with the partner countries	project plans	10.00	12.00	Value based on indications by the Seed money projects for a questionnaire from Sweden in 2018
F	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	60.00	223.00	F and S values were mixed in AIRs prior the one for 2018 and were corrected accordingly
S	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	60.00	426.00	F and S values were mixed in AIRs prior the one for 2018 and were corrected accordingly
F	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	meetings	12.00	61.00	F and S values were mixed in AIRs prior the one for 2018 and were corrected accordingly
S	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	meetings	12.00	109.00	F and S values were mixed in AIRs prior the one for 2018 and were corrected accordingly
F	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	documents	10.00	32.00	F and S values were mixed in AIRs prior the one for 2018 and were corrected accordingly
S	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	documents	10.00	50.00	F and S values were mixed in AIRs prior the one for 2018 and were corrected accordingly
F	PSO11	No of support measures provided to the EUSBSR	measures	14.00	69.00	F and S values were mixed in AIRs prior the one for 2018 and were corrected accordingly
S	PSO11	No of support measures provided to the EUSBSR	measures	14.00	80.00	F and S values were mixed in AIRs prior the one for 2018 and were corrected accordingly

(I)	ID	Indicator	2018	2017	2016	2015	2014
F	PSO06	No of project plans for a main project including information on possible financial sources	2.00	0.00	0.00	0.00	0.00
S	PSO06	No of project plans for a main project including information on possible financial sources	25.00	0.00	0.00	0.00	0.00
F	PSO07	No of project plans contributing to joint priorities with the partner countries	2.00	0.00	0.00	0.00	0.00
S	PSO07	No of project plans contributing to joint priorities with the partner countries	12.00	0.00	0.00	0.00	0.00
F	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	195.00	100.00	0.00	0.00	0.00
S	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	377.00	235.00	228.00	64.00	0.00
F	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	58.00	26.00	0.00	0.00	0.00
S	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	109.00	76.00	70.00	25.00	0.00
F	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	32.00	16.00	0.00	0.00	0.00
S	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	49.00	32.00	30.00	10.00	0.00
F	PSO11	No of support measures provided to the EUSBSR	59.00	29.00	0.00	0.00	0.00
S	PSO11	No of support measures provided to the EUSBSR	75.00	59.00	52.00	16.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Institutional capacity for macro-regional cooperation
Investment priority	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)
Specific objective	4.1 - 'Seed Money': To increase capacity for transnational cooperation implementing the EU Strategy for the Baltic Sea Region and working on common policies with the partner countries

Table 1: Result indicators - 4.11c.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
4.1.1	Amount of funding for projects implementing the EUSBSR resulting from seed money projects	Million Euro	0.00	2014	108.00	9.40		Excludes data from terminated projects BCT and AFM-BSR
4.1.2	Number of organisations from the partner countries working on joint projects resulting from seed money projects	Number of organisations	0.00	2014	9.00	17.00		Excludes data from terminated projects BCT and AFM-BSR

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
4.1.1	Amount of funding for projects implementing the EUSBSR resulting from seed money projects	9.40							
4.1.2	Number of organisations from the partner countries working on joint projects resulting from seed money projects	17.00							

ID	Indicator	2014 Total	2014 Qualitative
4.1.1	Amount of funding for projects implementing the EUSBSR resulting from seed money projects		
4.1.2	Number of organisations from the partner countries working on joint projects resulting from seed money projects		

Priority axis	4 - Institutional capacity for macro-regional cooperation
Investment priority	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)
Specific objective	4.2 - 'Coordination of macro-regional cooperation': To increase capacity of public administrations and pan-Baltic organisations for transnational coordination in implementing the EU Strategy for the Baltic Sea Region and facilitating the implementation of common policies with the partner countries

Table 1: Result indicators - 4.11c.4.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
4.2.1	Percentage of EUSBSR priority areas and horizontal actions reaching the identified targets	Number of EUSBSR PA and HA in relation to their total number	0.00	2014	80.00			There is no data or qualitative information for 2019 since it was linked to the to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.
4.2.2	Percentage of EUSBSR priority areas and horizontal actions facilitating the implementation of joint priorities with the partner countries	Number of EUSBSR PA and HA in relation to their total number	50.00	2014	60.00			There is no data or qualitative information for 2019 since it was linked to the to the monitoring of the state of institutional capacity in the region as part of the external mid-term evaluation in 2018. The next update will be available in 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
4.2.1	Percentage of EUSBSR priority areas and horizontal actions reaching the identified targets	88.00							
4.2.2	Percentage of EUSBSR priority areas and horizontal actions facilitating the implementation of joint priorities with the partner countries	79.00							

ID	Indicator	2014 Total	2014 Qualitative
4.2.1	Percentage of EUSBSR priority areas and horizontal actions reaching the identified targets		
4.2.2	Percentage of EUSBSR priority areas and horizontal actions facilitating the implementation of joint priorities with the partner countries		

Priority axes for technical assistance

Priority axis	5 - Technical Assistance
---------------	--------------------------

Table 2: Common and programme specific output indicators - 5.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	TA01	Number of (potential) applicants advised	Number	415.00	860.00	2019: 23 = 22 (X1) + 1 (F5)
S	TA01	Number of (potential) applicants advised	Number	415.00	0.00	
F	TA02	Number of applications received and assessed	Number	260.00	870.00	2019: 28 = 20 (X1) + 1 (F5) + 6 (C2) + 2018 omitted and added here: 1 (T3)
S	TA02	Number of applications received and assessed	Number	260.00	0.00	
F	TA03	Number of reports checked and paid out	Number	630.00	409.00	2019: 186 = 155 (priorities 1-3) + 21 (S1) + 1 (F4) + 5 (P2) + 1 (P3) + 1 (T1) + 2 (T2)
S	TA03	Number of reports checked and paid out	Number	630.00	0.00	
F	TA04	Number of news items published on the programme's website	Number	168.00	250.00	2019: 42
S	TA04	Number of news items published on the programme's website	Number	168.00	0.00	
F	TA05	Number of own events carried out	Number	14.00	43.00	2019: 11 = 1 (LP seminar R3) + 1 (communication & target group workshop R2, R3) + 2 (financial seminars R3) + 1 (kick-off C2) + 1 (programme conference) + 1 (RU PP/FLC seminar) + 1 (Programme session at Hanseatic Cooperation forum) + 1 (European Cooperation Day) + 1 (IR workshop at EWRC) + 1 (Programme session at RU Planning Leaders Forum); excluding MC meetings
S	TA05	Number of own events carried out	Number	14.00	0.00	
F	TA06	Number of participants at programme events	Number	1,580.00	2,424.00	2019: 794 = 55 (1 (LP seminar R3) + 64 (communication & target group workshop R2, R3) + 34+28 (financial seminars R3) + 11 (kick-off C2) + 290 (programme conference) + 62 (RU PP/FLC seminars) + 30 (Session at Hanseatic Cooperation forum) + 120 (European Cooperation Day) + 80 (EWRC IR workshop) + 100 (Session at RU Planning Leaders Forum); excluding MA/JS staff)
S	TA06	Number of participants at programme events	Number	1,580.00	0.00	
F	TA07	Number of other events attended by MA/JS staff	Number	700.00	368.00	2019: 98 (excluding IB.SH events/meetings)
S	TA07	Number of other events attended by MA/JS staff	Number	700.00	0.00	
F	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	Number	186.00	146.00	2019: 31
S	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	Number	186.00	0.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	TA01	Number of (potential) applicants advised	837.00	827.00	551.00	286.00	0.00
S	TA01	Number of (potential) applicants advised	0.00	0.00	0.00	0.00	0.00
F	TA02	Number of applications received and assessed	842.00	705.00	601.00	373.00	0.00
S	TA02	Number of applications received and assessed	0.00	0.00	0.00	0.00	0.00
F	TA03	Number of reports checked and paid out	223.00	92.00	0.00	0.00	0.00
S	TA03	Number of reports checked and paid out	0.00	0.00	0.00	0.00	0.00
F	TA04	Number of news items published on the programme's website	208.00	176.00	120.00	64.00	18.00
S	TA04	Number of news items published on the programme's website	0.00	0.00	0.00	0.00	0.00
F	TA05	Number of own events carried out	32.00	20.00	12.00	3.00	2.00
S	TA05	Number of own events carried out	0.00	0.00	0.00	0.00	0.00
F	TA06	Number of participants at programme events	1,630.00	1,079.00	633.00	241.00	163.00
S	TA06	Number of participants at programme events	0.00	0.00	0.00	0.00	0.00
F	TA07	Number of other events attended by MA/JS staff	270.00	194.00	133.00	60.00	13.00
S	TA07	Number of other events attended by MA/JS staff	0.00	0.00	0.00	0.00	0.00
F	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	115.00	85.00	57.00	30.00	28.00
S	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	5 - Technical Assistance
Specific objective	5.1 - 'Technical Assistance': To provide sufficient financing to ensure a professional and efficient programme management

Table 1: Result indicators - 5.5.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target (2023) value	2019 Total	2019 Qualitative	Observations
5.1.1	Share of programme funding allocated to projects	Percentage of funds allocated to projects	0.00	2014	100.00	100.00		2018: ERDF only, EUR 209 million out of total EUR 248 million (allocated project funds = excluding funds allocated to TA) Details: Prio 1-3 (all calls) = 197.9 million, Prio 4 (all calls) = 11.1 million (contracted)
5.1.2	N+3 targets fulfilled	Number of annual spending targets fulfilled	0.00	2014	7.00	1.00		2018: ERDF only; target 2018 = 19,904,228; cumulative: 33,592,670 Spent by 31.12.2018 = cumulative: 40,838,543 (including TA) 2018 target fulfilled = "1" The cumulative spent is excluding the advance payments of COM
5.1.3	Visitors on programme's website	Number of unique visitors	0.00	2014	350,000.00	420,766.00		2019: 157,326 unique page views

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
5.1.1	Share of programme funding allocated to projects	84.30		74.00		38.50		36.90	
5.1.2	N+3 targets fulfilled	1.00		1.00					
5.1.3	Visitors on programme's website	263,440.00		194,908.00		154,905.00		88,234.00	

ID	Indicator	2014 Total	2014 Qualitative
5.1.1	Share of programme funding allocated to projects		
5.1.2	N+3 targets fulfilled		
5.1.3	Visitors on programme's website	22,255.00	

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2019	Observations
1	F	FI01	Certified Expenditure	Euros	20,591,661.00	102,958,307.00	38,203,732.81	
1	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	32	32.00	124.00	
1	O	PSO01	No. of documented learning experiences	learning experiences	0	32.00	0.00	
2	F	FI01	Certified Expenditure	Euros	20,591,661.00	102,958,307.00	48,494,486.05	
2	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	32	32.00	94.00	
2	O	PSO01	No. of documented learning experiences	learning experiences	0	32.00	4.00	
3	F	FI01	Certified Expenditure	Euros	16,087,235	80,436,178.00	31,358,917.64	
3	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	26	26.00	61.00	
3	O	PSO01	No. of documented learning experiences	learning experiences	0	26.00	0.00	
4	F	FI01	Certified Expenditure	Euros	3,103,890	15,519,446.00	7,505,684.74	
4	O	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	30	60.00	230.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
1	F	FI01	Certified Expenditure	Euros	18,859,555.54	5,135,329.49	0.00	0.00	0.00
1	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	114.00	75.00	0.00	0.00	0.00
1	O	PSO01	No. of documented learning experiences	learning experiences	0.00	0.00	0.00	0.00	0.00
2	F	FI01	Certified Expenditure	Euros	27,049,134.29	6,846,569.51	0.00	0.00	0.00
2	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	82.00	57.00	0.00	0.00	0.00
2	O	PSO01	No. of documented learning experiences	learning experiences	0.00	0.00	0.00	0.00	0.00
3	F	FI01	Certified Expenditure	Euros	16,525,490.17	5,258,131.48	0.00	0.00	0.00
3	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	59.00	39.00	0.00	0.00	0.00
3	O	PSO01	No. of documented learning experiences	learning experiences	0.00	0.00	0.00	0.00	0.00
4	F	FI01	Certified Expenditure	Euros	4,162,928.48	1,289,934.72	0.00	0.00	0.00
4	O	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	195.00	100.00	0.00	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	102,958,307.00	82.00	112,708,206.90	109.47%	109,329,551.54	45,938,249.94	44.62%	50
1	ENI	Total	3,520,000.00	85.00	2,256,556.46	64.11%	2,183,881.58	214,576.73	6.10%	23
2	ERDF	Total	102,958,307.00	82.00	112,745,943.23	109.51%	108,338,994.21	53,801,492.89	52.26%	43
2	ENI	Total	3,520,000.00	85.00	1,793,773.91	50.96%	1,756,265.50	133,932.12	3.80%	28
3	ERDF	Total	80,436,178.00	82.00	84,771,270.42	105.39%	81,971,143.65	36,985,670.93	45.98%	30
3	ENI	Total	2,588,236.00	85.00	191,773.50	7.41%	191,773.50	8,622.42	0.33%	12
4	ERDF	Total	15,519,446.00	85.00	13,526,367.16	87.16%	13,481,736.11	7,884,556.71	50.80%	66
4	ENI	Total	103,530.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
5	ERDF	Public	21,106,452.00	75.00	21,106,452.00	100.00%	15,829,839.00	8,442,540.54	40.00%	1
5	ENI	Public	704,000.00	75.00	704,000.00	100.00%	528,000.00	63,646.71	9.04%	1
Total	ERDF		322,978,690.00	81.69	344,858,239.71	106.77%	328,951,264.51	153,052,511.01	47.39%	190
Total	ENI		10,435,766.00	84.33	4,946,103.87	47.40%	4,659,920.58	420,777.98	4.03%	64
Grand total			333,414,456.00	81.77	349,804,343.58	104.92%	333,611,185.09	153,473,288.99	46.03%	254

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

Based on the Financing Agreement between the European Commission, Russia and Germany on the involvement of Russia in the Programme payments for Russian project partners started in early 2019. The Financing Agreement made available EUR 4.4 million of ENI co-financing as well as EUR 4.4 million of Russian national co-financing for the participation of Russian project partners in the Programme. After successful commitments in 2018 also in 2019 significant amounts of ENI and Russian funding were committed to project, mainly to the projects approved in the third call for applications.

The ENI payment scheme does not allow any advance payments to projects, instead it was agreed that advance payments for Russian partners were to be made from Russian national co-financing only. The Russian funding was made available to the Programme at the end of 2018 and almost EUR 2.2 million of these funds were transferred in form of advance payments for Russian project partners during 2019. Further EUR 0.6 million of ENI and Russian funding were paid as reimbursement for certified expenditure of the Russian project partners in 2019.

For Belarus no development can be accounted for and it is not expected during the current funding period anymore.

Financial data on ENI are included in table 4 above.

In addition to this Norwegian funding has been also available, amounting to EUR 11.3 million, including the project partners' own contribution. This is funding to finance the participation of Norwegian organisations in Interreg Baltic Sea Region projects.

By end of 2019 the total eligible budget of project partners from Norway in operations selected for support in all five priority axes (this means including Technical Assistance contributions) amounted to EUR 9.8 million (Norwegian national funds and partners' own contributions). This included EUR 8.6 million of public eligible cost of operations selected for support.

The total eligible expenditure declared by beneficiaries from Norway to the MA/JS including the Technical Assistance contributions amounted to more than EUR 3.1 million by end of 2019. This was a proportion of approx. 27% of the total budget available for Norwegian project partners.

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	058	01	04	07	01		20	DE600	4,177,013.60	4,140,878.60	2,770,845.77	1
1	ERDF	059	01	04	07	01		20	EE001	2,949,384.05	2,917,507.92	1,350,896.23	1
1	ERDF	060	01	04	07	01		07	DK050	2,406,158.19	2,318,227.08	933,272.17	1
1	ERDF	060	01	04	07	01		09	FIID6	3,138,738.74	2,953,963.72	1,364,296.83	1
1	ERDF	060	01	04	07	01		20	DE600	3,620,242.40	3,526,562.14	2,328,278.49	1
1	ERDF	060	01	04	07	01		24	DE600	1,981,448.40	1,943,308.06	100,525.00	1
1	ERDF	062	01	04	07	01		06	EE008	1,777,200.00	1,741,620.00	750,147.50	1
1	ERDF	062	01	04	07	01		07	PL418	2,211,666.00	2,211,666.00	1,893,756.95	1
1	ERDF	062	01	04	07	01		24	PL415	2,027,000.00	2,027,000.00	20,000.00	1
1	ERDF	063	01	04	07	01		01	FI193	1,895,723.10	1,843,395.85	890,520.59	1
1	ERDF	063	01	04	07	01		22	FIIC1	2,362,704.17	2,362,704.17	899,535.48	1
1	ERDF	063	01	04	07	01		22	SE232	1,966,685.50	1,794,290.50	765,962.84	1
1	ERDF	063	01	04	07	01		24	DK022	1,766,500.00	1,766,500.00	161,939.36	1
1	ERDF	063	01	04	07	01		24	SE312	2,290,596.80	2,172,944.12	1,061,169.04	1
1	ERDF	064	01	04	07	01		03	EE001	2,055,268.35	1,946,417.37	826,587.41	1
1	ERDF	064	01	04	07	01		24	FIIC2	2,125,316.50	2,062,703.12	20,000.00	1
1	ERDF	064	01	04	07	01		24	PL518	1,616,429.60	1,616,429.60	125,992.78	1
1	ERDF	065	01	04	07	01		22	FI195	2,266,645.00	2,225,689.00	20,000.00	1
1	ERDF	065	01	04	07	01		22	FI1B1	2,313,180.00	2,244,723.75	683,225.73	1
1	ERDF	066	01	04	07	01		04	FIID5	2,458,870.00	2,386,148.75	2,207,419.43	1
1	ERDF	066	01	04	07	01		17	DK042	2,105,850.00	2,013,905.00	795,032.76	1
1	ERDF	067	01	04	07	01		17	DE600	2,260,070.00	2,177,023.25	810,890.07	1
1	ERDF	067	01	04	07	01		24	DE803	3,846,761.42	3,818,301.01	2,716,116.52	2
1	ERDF	067	01	04	07	01		24	FI197	2,749,979.69	2,749,979.69	1,605,765.93	1
1	ERDF	069	01	04	07	01		01	FIID6	1,793,224.00	1,777,554.61	199,522.31	1
1	ERDF	069	01	04	07	01		03	FI194	1,857,838.25	1,735,879.25	216,636.17	1
1	ERDF	069	01	04	07	01		03	LV009	1,520,013.00	1,477,516.50	1,475,960.57	1
1	ERDF	069	01	04	07	01		22	DEE01	2,702,018.96	2,481,576.38	1,928,061.41	2
1	ERDF	071	01	04	07	01		22	DK050	2,368,032.00	2,359,312.50	900,675.78	1
1	ERDF	073	01	04	07	01		21	DEF0B	5,878,733.76	5,567,852.56	4,415,085.45	2
1	ERDF	077	01	04	07	01		23	DE212	2,849,797.09	2,802,847.27	330,822.57	1
1	ERDF	077	01	04	07	01		23	DE300	3,518,877.34	3,362,365.09	1,289,873.75	1
1	ERDF	077	01	04	07	01		23	EE001	2,613,350.00	2,517,740.00	1,665,580.32	1
1	ERDF	082	01	04	07	01		13	EE001	3,417,843.20	3,155,313.34	1,234,482.01	1
1	ERDF	082	01	04	07	01		13	LT00A	2,121,050.00	2,089,767.50	20,000.00	1
1	ERDF	082	01	04	07	01		20	DEF01	2,705,984.62	2,651,504.80	1,021,486.48	1
1	ERDF	082	01	04	07	01		24	PL127	2,424,710.00	2,151,071.25	390,811.58	1
1	ERDF	106	01	04	07	01		24	EE001	1,984,050.00	1,882,262.50	184,197.50	1
1	ERDF	119	01	04	07	01		18	FI195	1,484,437.62	1,484,437.62	633,130.05	1
1	ERDF	119	01	04	07	01		18	SE331	1,000,000.00	973,474.37	0.00	1
1	ERDF	119	01	04	07	01		19	DE600	3,947,025.00	3,947,025.00	2,538,363.01	2
1	ERDF	119	01	04	07	01		20	FIIC1	2,361,307.85	2,361,307.85	0.00	1
1	ERDF	119	01	04	07	01		21	DE803	1,898,640.20	1,829,687.70	20,000.00	1
1	ERDF	119	01	04	07	01		21	DK011	2,256,030.00	2,205,955.00	0.00	1
1	ERDF	119	01	04	07	01		22	DEF02	1,856,045.00	1,856,045.00	1,689,011.83	1
1	ERDF	119	01	04	07	01		24	PL343	1,779,767.50	1,697,166.75	682,372.27	1
1	ENI	060	01	04	07	01		09	FIID6	113,435.20	108,935.20	31,205.80	1
1	ENI	060	01	04	07	01		24	DE600	69,616.33	69,616.33	0.00	1
1	ENI	062	01	04	07	01		24	PL415	60,000.00	60,000.00	0.00	1
1	ENI	063	01	04	07	01		22	FIIC1	252,542.50	252,542.50	84,727.96	1
1	ENI	063	01	04	07	01		22	SE232	135,013.13	123,911.16	29,469.59	1
1	ENI	063	01	04	07	01		24	DK022	200,000.00	181,250.00	0.00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ENI	063	01	04	07	01		24	SE312	92,388.50	78,530.22	12,066.99	1
1	ENI	064	01	04	07	01		03	EE001	53,223.00	53,223.00	8,156.80	1
1	ENI	064	01	04	07	01		24	FI1C2	138,206.25	138,206.25	0.00	1
1	ENI	065	01	04	07	01		22	FI1B1	54,569.80	54,569.80	3,593.80	1
1	ENI	067	01	04	07	01		17	DE600	102,100.00	92,672.50	24,794.44	1
1	ENI	069	01	04	07	01		03	FI194	104,375.00	104,375.00	0.00	1
1	ENI	069	01	04	07	01		22	DEE01	49,875.00	42,393.75	0.00	1
1	ENI	071	01	04	07	01		22	DK050	52,794.00	52,794.00	11,423.77	1
1	ENI	073	01	04	07	01		21	DEF0B	47,486.00	47,486.00	0.00	1
1	ENI	077	01	04	07	01		23	DE212	115,000.00	115,000.00	9,137.58	1
1	ENI	119	01	04	07	01		18	SE331	106,031.75	106,031.75	0.00	1
1	ENI	119	01	04	07	01		19	DE600	76,500.00	76,500.00	0.00	2
1	ENI	119	01	04	07	01		20	FI1C1	86,600.00	86,600.00	0.00	1
1	ENI	119	01	04	07	01		21	DE803	272,772.50	265,216.62	0.00	1
1	ENI	119	01	04	07	01		21	DK011	74,027.50	74,027.50	0.00	1
1	ENI	119	01	04	07	01		22	DEF02	0.00	0.00	0.00	1
2	ERDF	011	01	04	07	06		01	SE331	2,550,100.15	2,489,687.46	323,913.35	1
2	ERDF	011	01	04	07	06		10	LT002	2,314,980.52	2,272,752.52	261,943.56	1
2	ERDF	012	01	04	07	06		10	DE300	3,948,961.29	3,718,229.61	3,682,996.16	1
2	ERDF	012	01	04	07	06		10	DE804	2,712,342.75	2,693,492.90	2,473,323.20	1
2	ERDF	012	01	04	07	06		10	DEF02	3,168,866.00	3,015,779.12	1,134,455.89	1
2	ERDF	013	01	04	07	06		10	DE600	5,240,724.28	5,240,724.28	1,096,481.46	2
2	ERDF	013	01	04	07	06		10	PL633	3,588,008.15	3,365,107.11	1,267,366.39	1
2	ERDF	014	01	04	07	06		10	DE502	3,480,996.48	3,402,294.98	1,068,016.46	1
2	ERDF	014	01	04	07	06		10	EE008	930,313.00	890,533.74	0.00	1
2	ERDF	019	01	04	07	06		11	FI1B1	3,284,027.21	3,002,869.43	906,801.11	1
2	ERDF	019	01	04	07	06		22	PL633	5,298,610.93	5,267,264.38	4,272,268.65	2
2	ERDF	021	01	04	07	06		01	SE232	3,885,280.00	3,771,545.11	2,551,050.86	2
2	ERDF	021	01	04	07	06		11	DE803	2,495,184.45	2,364,036.32	20,000.00	1
2	ERDF	021	01	04	07	06		22	DE801	1,448,032.32	1,354,809.15	0.00	1
2	ERDF	022	01	04	07	06		11	FI1B1	3,724,448.36	3,676,371.11	1,729,652.22	1
2	ERDF	022	01	04	07	06		11	FI1C1	994,730.62	994,730.62	74,069.44	1
2	ERDF	022	01	04	07	06		11	FI1C2	3,027,536.10	2,975,488.45	1,958,408.17	1
2	ERDF	062	01	04	07	06		02	SE123	4,651,205.44	4,386,372.86	4,201,027.92	1
2	ERDF	062	01	04	07	06		24	DEF02	3,920,429.55	3,502,338.02	3,116,776.70	2
2	ERDF	065	01	04	07	06		10	DK032	3,099,982.26	2,947,456.66	3,032,252.41	1
2	ERDF	069	01	04	07	06		01	SE121	5,096,104.01	4,571,656.23	4,597,471.02	1
2	ERDF	084	01	04	07	06		11	FI1B1	2,456,238.43	2,407,613.97	1,348,323.97	1
2	ERDF	084	01	04	07	06		11	SE224	2,628,904.80	2,608,876.05	20,000.00	1
2	ERDF	087	01	04	07	06		11	EE001	3,018,360.25	3,006,452.75	20,000.00	1
2	ERDF	091	01	04	07	06		02	SE110	3,152,633.18	3,059,062.42	981,628.73	1
2	ERDF	094	01	04	07	06		23	DEF0C	2,322,372.80	2,296,665.30	892,162.05	1
2	ERDF	119	01	04	07	06		02	SE110	1,966,057.80	1,925,820.30	140,863.22	1
2	ERDF	119	01	04	07	06		10	SE312	2,432,258.00	2,394,458.00	860,689.72	1
2	ERDF	119	01	04	07	06		11	FI1B1	2,987,530.07	2,915,016.13	769,294.57	2
2	ERDF	119	01	04	07	06		11	FI1C1	4,622,034.70	4,445,027.48	3,157,596.45	1
2	ERDF	119	01	04	07	06		11	SE121	2,711,587.00	2,570,410.80	0.00	1
2	ERDF	119	01	04	07	06		12	DE600	3,226,670.32	3,201,682.36	2,943,128.87	1
2	ERDF	119	01	04	07	06		18	LV006	909,950.00	882,950.00	0.00	1
2	ERDF	119	01	04	07	06		22	LV006	3,137,106.08	2,944,925.09	0.00	2
2	ERDF	119	01	04	07	06		22	SE110	3,541,797.08	3,331,940.90	2,736,344.71	1
2	ERDF	119	01	04	07	06		22	SE224	3,772,348.00	3,512,201.00	2,106,053.71	1
2	ERDF	119	01	04	07	06		24	FI1B1	999,230.85	932,351.60	57,131.92	1
2	ENI	011	01	04	07	06		10	LT002	54,693.75	54,693.75	2,790.68	1
2	ENI	012	01	04	07	06		10	DE804	0.00	0.00	0.00	1
2	ENI	013	01	04	07	06		10	DE600	225,535.00	225,535.00	18,644.07	2
2	ENI	013	01	04	07	06		10	PL633	99,873.50	84,892.47	18,559.59	1
2	ENI	014	01	04	07	06		10	DE502	60,580.00	60,580.00	0.00	1
2	ENI	014	01	04	07	06		10	EE008	58,095.00	58,095.00	0.00	1
2	ENI	019	01	04	07	06		11	FI1B1	59,167.31	59,167.31	19,114.56	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ENI	019	01	04	07	06		22	PL633	0.00	0.00	0.00	1
2	ENI	021	01	04	07	06		01	SE232	62,405.00	57,530.00	0.00	2
2	ENI	021	01	04	07	06		11	DE803	44,998.21	44,998.21	0.00	1
2	ENI	021	01	04	07	06		22	DE801	179,073.49	179,073.49	0.00	1
2	ENI	022	01	04	07	06		11	FI1B1	0.00	0.00	0.00	1
2	ENI	022	01	04	07	06		11	FI1C1	69,354.89	69,354.89	10,396.90	1
2	ENI	069	01	04	07	06		01	SE121	0.00	0.00	0.00	1
2	ENI	084	01	04	07	06		11	FI1B1	214,438.88	214,438.88	34,391.29	1
2	ENI	084	01	04	07	06		11	SE224	51,905.00	51,905.00	0.00	1
2	ENI	094	01	04	07	06		23	DEF0C	149,712.50	149,712.50	28,002.97	1
2	ENI	119	01	04	07	06		02	SE110	27,600.00	23,460.00	0.00	1
2	ENI	119	01	04	07	06		11	FI1B1	0.00	0.00	0.00	1
2	ENI	119	01	04	07	06		11	FI1C1	0.00	0.00	0.00	1
2	ENI	119	01	04	07	06		11	SE121	230,000.00	230,000.00	0.00	1
2	ENI	119	01	04	07	06		12	DE600	0.00	0.00	0.00	1
2	ENI	119	01	04	07	06		18	LV006	89,661.25	82,909.56	0.00	1
2	ENI	119	01	04	07	06		22	LV006	89,880.13	83,119.44	0.00	1
2	ENI	119	01	04	07	06		22	SE110	0.00	0.00	0.00	1
2	ENI	119	01	04	07	06		24	FI1B1	26,800.00	26,800.00	2,032.06	1
3	ERDF	026	01	04	07	07		12	FI1B1	3,306,682.06	3,291,844.98	2,198,797.19	1
3	ERDF	036	01	04	07	07		12	DE404	3,219,063.00	3,134,656.75	2,875,187.30	1
3	ERDF	036	01	04	07	07		12	DE600	3,400,848.50	3,182,920.37	0.00	1
3	ERDF	036	01	04	07	07		12	FI1B1	1,000,000.00	1,000,000.00	53,096.98	1
3	ERDF	036	01	04	07	07		12	SE221	3,583,361.00	3,557,186.00	3,359,830.60	1
3	ERDF	040	01	04	07	07		12	FI1C1	4,183,648.50	3,896,961.00	3,862,999.72	1
3	ERDF	040	01	04	07	07		22	DE600	2,457,550.00	2,335,355.00	2,016,951.99	1
3	ERDF	042	01	04	07	07		12	DE600	5,414,202.00	5,254,767.75	2,999,129.04	2
3	ERDF	043	01	04	07	07		12	DE600	3,132,526.80	3,041,268.82	980,171.19	1
3	ERDF	043	01	04	07	07		12	DE803	3,703,950.00	3,627,687.50	1,146,164.49	1
3	ERDF	043	01	04	07	07		12	FI1B1	1,957,971.00	1,937,196.00	123,959.63	1
3	ERDF	043	01	04	07	07		18	DE600	1,957,521.65	1,924,358.15	228,587.03	1
3	ERDF	044	01	04	07	07		12	DE803	4,960,899.00	4,679,958.30	363,536.31	1
3	ERDF	044	01	04	07	07		12	DE80B	3,089,487.50	2,873,737.50	741,077.41	1
3	ERDF	044	01	04	07	07		12	EE001	1,761,500.00	1,761,500.00	14,000.00	1
3	ERDF	044	01	04	07	07		12	FI1B1	3,306,388.64	3,275,873.01	502,203.46	1
3	ERDF	044	01	04	07	07		12	FI1C1	3,980,242.11	3,639,554.61	1,409,110.83	1
3	ERDF	044	01	04	07	07		12	LT003	2,871,999.04	2,620,565.85	2,609,151.30	1
3	ERDF	083	01	04	07	07		12	FI1C1	2,883,325.25	2,804,497.25	2,728,780.53	1
3	ERDF	088	01	04	07	07		12	SE123	3,540,283.65	3,540,283.65	20,000.00	1
3	ERDF	088	01	04	07	07		18	FI1C1	2,071,000.75	2,002,725.75	177,476.27	1
3	ERDF	088	01	04	07	07		24	SE221	2,266,914.98	2,204,406.14	2,196,949.62	1
3	ERDF	119	01	04	07	07		12	DE600	3,591,116.40	3,426,484.68	1,611,367.55	1
3	ERDF	119	01	04	07	07		12	DE804	1,947,104.90	1,947,104.90	123,363.30	1
3	ERDF	119	01	04	07	07		12	DEF0B	3,559,884.65	3,475,428.40	1,248,903.49	1
3	ERDF	119	01	04	07	07		12	FI1C1	3,403,904.50	3,376,730.30	2,246,917.53	2
3	ERDF	119	01	04	07	07		18	FI1C1	988,607.59	988,607.59	50,467.91	1
3	ERDF	119	01	04	07	07		22	FI1C4	3,231,286.95	3,169,483.40	1,097,490.26	1
3	ENI	026	01	04	07	07		12	FI1B1	0.00	0.00	0.00	1
3	ENI	036	01	04	07	07		12	DE600	0.00	0.00	0.00	1
3	ENI	036	01	04	07	07		12	FI1B1	0.00	0.00	0.00	1
3	ENI	036	01	04	07	07		12	SE221	0.00	0.00	0.00	1
3	ENI	040	01	04	07	07		22	DE600	0.00	0.00	0.00	1
3	ENI	043	01	04	07	07		12	DE803	50,000.00	50,000.00	2,866.89	1
3	ENI	044	01	04	07	07		12	FI1C1	0.00	0.00	0.00	1
3	ENI	044	01	04	07	07		12	LT003	0.00	0.00	0.00	1
3	ENI	083	01	04	07	07		12	FI1C1	0.00	0.00	0.00	1
3	ENI	119	01	04	07	07		12	DE804	91,023.50	91,023.50	0.00	1
3	ENI	119	01	04	07	07		12	FI1C1	50,750.00	50,750.00	5,755.53	1
3	ENI	119	01	04	07	07		22	FI1C4	0.00	0.00	0.00	1
4	ERDF	119	01	04	07	11		01	FI1B1	50,000.00	47,525.00	50,000.00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
4	ERDF	119	01	04	07	11		07	EE008	50,000.00	49,700.00	50,000.00	1
4	ERDF	119	01	04	07	11		07	LT009	50,000.00	45,800.00	50,000.00	1
4	ERDF	119	01	04	07	11		10	EE001	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		10	SE232	50,000.00	46,175.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	LV006	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	SE110	100,000.00	98,125.00	100,000.00	2
4	ERDF	119	01	04	07	11		12	FIIC3	50,000.00	48,800.00	50,000.00	1
4	ERDF	119	01	04	07	11		18	DE300	300,000.00	300,000.00	256,387.54	1
4	ERDF	119	01	04	07	11		18	DEF02	588,231.86	588,231.86	283,981.23	3
4	ERDF	119	01	04	07	11		18	DK011	1,634,925.21	1,634,925.21	1,161,780.41	5
4	ERDF	119	01	04	07	11		18	DK022	470,550.00	470,550.00	0.00	1
4	ERDF	119	01	04	07	11		18	EE001	300,000.00	300,000.00	289,256.85	1
4	ERDF	119	01	04	07	11		18	FI197	317,641.00	317,641.00	0.00	1
4	ERDF	119	01	04	07	11		18	FI1B1	465,294.00	465,294.00	307,868.80	1
4	ERDF	119	01	04	07	11		18	FI1C1	1,547,026.09	1,543,576.04	686,736.24	6
4	ERDF	119	01	04	07	11		18	LV006	1,746,304.73	1,742,209.73	881,547.80	8
4	ERDF	119	01	04	07	11		18	PL633	250,000.00	250,000.00	248,254.75	1
4	ERDF	119	01	04	07	11		18	SE110	4,859,894.27	4,859,894.27	2,722,243.09	17
4	ERDF	119	01	04	07	11		19	FIIC4	50,000.00	45,725.00	50,000.00	1
4	ERDF	119	01	04	07	11		19	LV008	50,000.00	47,675.00	50,000.00	1
4	ERDF	119	01	04	07	11		20	FI1C1	96,500.00	96,500.00	96,500.00	2
4	ERDF	119	01	04	07	11		21	FI196	50,000.00	46,250.00	50,000.00	1
4	ERDF	119	01	04	07	11		21	SE232	50,000.00	48,275.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	DE801	50,000.00	44,414.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	EE001	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	FI1B1	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	FI1C3	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		23	FI1B1	50,000.00	49,250.00	50,000.00	1
4	ERDF	119	01	04	07	11		23	PL613	50,000.00	45,200.00	50,000.00	1
4	ENI	119	01	04	07	11				0.00	0.00	0.00	0
5	ERDF	121	01	04	07			24	DEF02	21,106,452.00	15,829,839.00	8,442,540.54	1
5	ENI	121	01	04	07			24	DEF02	704,000.00	528,000.00	63,646.71	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
All or part of an operation outside the Union part of the programme area	8,288,159.73	3.14%	5,159,294.31	1.96%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

Evaluation plan

There was no need for updating the evaluation plan in 2019. The currently valid version dates from 2016. In 2019 only the annual internal operation evaluation was to be carried out.

External evaluation

The external impact evaluation was completed in 2018 and reported on in detail in the AIR 2018. The final report was published on the Programme website in January 2019. There were no findings to be followed-up in 2019.

Internal operational evaluation

Management structures at the project level

No internal evaluation was performed on application, selection, contracting or regular monitoring procedures as these had been evaluated in previous years and no major constraints were observed. Similar procedures were followed for different project types.

The second call for seed money projects was only launched in November 2019. Therefore, the corresponding procedures will mainly be effective in 2020 only.

There was no need to provide any special support to the finalising regular projects. Lead partners of the first call projects were already well experienced in the reporting exercise as well as in working with the BAMOS system. The monitoring of final reports of regular projects was done for the first time and evaluated. There were delays in final reporting and certifications by the First Lever Controllers and consequently in monitoring and payment of the final reports. Main reason for the delays was the coordination of the reporting and its FLC at project level. Many clarification rounds with the MA/JS were needed as well, mainly to clarify specific activities and project achievements (main outputs), but also regarding financial reporting. Nevertheless, 23 out of 35 final reports were monitored and paid by the end of 2019 and within 90 days after submission. The remaining final reports of call 1 projects are expected to be paid in 2020.

In order to speed up the clarification process of the closing regular projects in the future and to avoid late payments MA/JS will try to trace the development of the main outputs at earlier stages of project implementation, e.g. via draft main outputs in an earlier report.

For seed money projects the reporting seminars were organised in 2018 already. No major problems were raised by lead partners in the closure process. Most of the 25 final reports were submitted in time. Clarification with the MA/JS was mainly linked to the quality of the outputs and the majority of the final reports was processed and paid within 90 days after submission. Two projects did not meet the

requirements and therefore their Subsidy Contracts were terminated. To improve the quality of the compulsory outputs and to avoid longer clarification rounds the defined quality criteria of the outputs have been already presented to lead applicants for the second seed money call. Receiving this at a very early stage of the application development should mobilise applicants to develop the outputs and financial resources needed properly and, in the quality expected.

For EUSBSR support projects late submission of reports seemed to have further increased in 2019. For the future programme, a discussion on further simplification might be useful (e.g. possibilities to apply standard unit costs, simplified costs options, lump sums etc.) to reduce and simplify reporting efforts for these beneficiaries.

The main management tool of MA/JS for working with the project level is the electronic application and monitoring system BAMOS. This works in general properly. The system is regarded as secure and user-friendly. All new sections were available in time. The most important ways of supporting users were the helpdesk (via email), the user manual/handbook, and training sessions provided by MA/JS.

There were no major findings and related suggestions for improvements for *management structures at the project level* in the recent evaluation. There were some time constraints, e.g. in the contracting and final reporting process. Changes should be considered when preparing procedures for the new programme 2021-2027.

Management structures at the programme level

This level covered the management tasks of the MA/JS, financial management, tasks of the CA, the AA and Group of Auditors, the MC, and communication and public relations.

The MA/JS supported the MC, the AA and the national second level auditors, the beneficiaries and their first level controllers according to the distribution of tasks agreed with the participating countries. All worked well including implementing the Programme's communication strategy.

The MA/JS reported to the MC and the European Commission in time and provided additional information on Programme implementation on request of third parties.

The separation of MA/JS and CA functions was ensured and the respective duties were carried out precisely and in time including requesting payments from the European Commission and distributing funds to projects.

The AA fulfilled its responsibilities. Based on the payment claims submitted for the Programme for the accounting period 7/2018-6/2019 national second level audits were carried out until the end of the year. The results were available in time for compiling the ACR 2019 until February 2020. In addition to this, the AA carried out checks of the Programme's management, financial and control systems, mainly on the

application and selection procedure and on information to beneficiaries.

There were no findings and related suggestions for improvements for *management structures at the programme level* in the recent evaluation.

Financial performance

MA/JS managed the operational programme in accordance with the principle of sound financial management (principles of economy, efficiency and effectiveness). The most important financial data were continuously processed via regular reporting duties, mainly to the European Commission and to the MC.

A high commitment rate at the start of the Programme proved to be the most effective measure to avoid de-commitment. In preparation of MC meetings, a de-commitment simulation was run showing the dependency between timely commitments and the de-commitment risk. The simulation helped to define a minimum commitment target for the selection of projects. Also, in 2019 the MC took note of the de-commitment simulation and selected a sufficient number of projects of good quality in the 2nd call for platform applications and the 1st call for extension stage projects (both calls in priorities 1-3) to reach the commitment targets.

The actual spending of projects has continuously been monitored. First call regular projects were finalised in the first half of 2019 and the final spending rate was 91% (the lowest spending rate was 76% and the highest 98%). First finalised seed money projects were monitored during 2019. 23 projects spent 100% of the budget and two projects were terminated. The majority of second call regular projects would finalise in late 2020.

At the moment Interreg Baltic Sea Region is one of the best spending INTERREG programmes. The total amount of ERDF expenditure reported to the Commission has reached EUR 134 million. The spending of projects continued to be in line with our expectations

There were no specific MA/JS measures planned or in place to increase the spending at project level. However, the MC supported the opening of another extension stage call for regular projects. This was launched in autumn 2019 and projects will be selected for funding in June 2020. With this additional call it will be possible to re-use significant amounts of funds unused by first call projects.

At no time during the year 2019 there was a risk of not meeting the N+3 target. To the contrary – the ERDF spending has already reached the target for 2020 in 2019. This was based on the measures undertaken since the Programme start (high commitment rates) and lately (decision to allocate funds unused by the finalised projects). This has a positive effect on the N+3 risk in the upcoming years.

Programme delivery

The evaluation of Programme delivery will be carried out in 2020 when the final reports of all first call projects are clarified.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
Internal operational evaluation 2019	ERDF ENI	1	2019	12	2019	Process	01 06 07 11	Assessment and analysis of the progress made in programme implementation to ensure appropriate functioning of the Programme bodies.	For overall results and findings reference is made to the corresponding paragraphs of the text above this overview table.

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Cooperation with Russia

Based on the Financing Agreement between the European Commission, Russia and Germany on the involvement of Russia in the Programme, payments for Russian project partners started in early 2019.

Projects selected in April 2019 in the 1st call for extension stage project and in the 2nd call for project platforms, both for priorities 1-3, were recommended to check the possibility to include additional Russian project partners. These partners should receive ENI and Russian national funding upon signature of the relevant project's subsidy contract.

Linked to the 1st call for extension stage projects five Russian partners were involved after the project approval and included during contracting. This was finalised by September 2019. For the 2nd call for project platforms three Russian partners were involved based on the MC's recommendation on adding new Russian partners upon project approval. This was done during contracting until October 2019.

In the 1st call of project platforms three Russian partners were included. In the 2nd regular call projects the respective number was 15. All projects were up and running receiving funding for all partners in 2019.

For 3rd regular call projects two Russian partners were included after the project approval in 2018 and contracted by January 2019. In addition to this six more projects decided to include Russian partners at a later stage in the project. Implementation took place for all projects throughout 2019 including the first receipt of funding.

Cooperation with countries from outside the Programme area

As in previous years project partners located outside the Programme area were included in several projects, namely from Belgium/Brussels Capital Region, the Netherlands and the United Kingdom. The respective national/regional authorities responsible for Interreg continued to fulfil their duties for the Programme sufficiently. The partner from the United Kingdom finalised its activities and spending before the BREXIT.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

In section 3 of this report information is provided on the progress made towards the targets in 2019. The entries for the common and programme specific indicators per priority axis and specific objective as well as for the milestones show that targets are being fulfilled and that the implementation is sufficient. Therefore, also in 2019 there was no need to take or plan remedial actions.

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) No 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF
REGULATION (EU) No 1303/2013)**

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
---------	-----	--------------	-------------------	----------------------	--------------------------------------	---	---------------------------------	-------------------------	--------------------------------------	--	---	--------------	---	--------------

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

Any change planned in the list of major projects in the cooperation programme

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

--

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
------------------	-----	--------------------------------	----------------------	----------------------	------------------------	---------------	-------------	--	-----------------------------------	----------------------	--------------------------	--	--------------

Significant problems encountered and measures taken to overcome them

--

**9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME
(ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO
1299/2013)**

**9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of
Regulation (EU) No 1303/2013)**

Priority axis	1 - Capacity for innovation
Priority axis	2 - Efficient management of natural resources
Priority axis	3 - Sustainable transport
Priority axis	4 - Institutional capacity for macro-regional cooperation
Priority axis	5 - Technical Assistance

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

--

9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

--

9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	8,279,617.67	9.47%
2	33,831,176.95	38.70%
3	19,736,142.48	28.96%
Total	61,846,937.09	22.69%

--

9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

--

**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4),
SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of
evaluations**

--

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
--------	------	------	-------------------------------	--------------------	--------------------	-------	---------------------------------	----------------------------------

10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

--

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

--

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

--

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The Programme provides a major contribution to the implementation of the EU Strategy for the Baltic Sea region (EUSBSR). First of all, it co-finances flagships and other projects supporting the Strategy. Secondly, a total of EUR 13.2 million ERDF is allocated to the Programme's priority 4 supporting the governance structures of the Strategy, communication, capacity building and seed money projects for preparation of flagships and other projects important for the Strategy.

Out of the 105 projects approved in the Programme thematic priorities 1-3 60 received the status of a flagship project of the EUSBSR. EUR 136.1 million ERDF were committed to these projects. In 2019 26 of the flagships ended. Policy area (PA) Innovation profited of six of them, for instance in topics of smart specialisation, blue growth or product innovations for senior citizens. PA Transport had four finalised flagships. These projects advanced transport corridors in the region including inland waterways and multimodal transport. In PA Bioeconomy the three finalised flagships contributed to recycling of manure as well as to water management in forests. Flagships were finalised also in PAs Culture, Education, Energy, Hazard, Nutri, Safe, Secure, Ship and in horizontal action Spatial Planning. Highlights of the achievements and outputs of these projects are published in the Programme's project library <https://projects.interreg-baltic.eu/search.html>.

Six of the finalised flagships received an extension stage of 18 months for further implementation of their outputs. All in all, the Programme contribution to these five extensions is EUR 4.0 million ERDF.

In November 2019 the second seed money call was opened. The aim of the call is to support the development of project proposals in line with an updated Action Plan. The challenge for project developers is the fact that the Action Plan update has been delayed and the planned updates on the focus of the policy areas and horizontal actions are still not publicly available. The project developers were asked to be in close contact with the Policy Area and Horizontal Action Coordinators (PACs/HACs). According to the procedure of the call by the deadline of 20 January 2020 most of the policy areas proposed 3-4 project ideas, which the MA/JS then invited to apply. The seed money projects will be selected for funding by the MC in June 2020.

From the beginning of the Programme until 2019 the PACs and HACs were supported with EUR 8.43 million ERDF. The current support projects will end in September 2020. In order to shorten the gap in PAC/HAC funding between the current and the future programme period, the MC decided to allocate EUR 1.0 million from seed money to PACs/HACs' support. This will allow the prolongation of the current PAC/HAC support projects until June 2021.

In 2019 the Programme co-funded the EUSBSR Annual Forum in Gdansk, Poland. In addition, a subsidy contract was signed for the Forum in 2020 in Turku, Finland.

The Programme co-finances "Let's communication" project that is responsible for the EUSBSR communication still until September 2021. The EUSBSR support project providing capacity building for PACs and HACs will end in April 2020.

The EUSBSR stakeholders have raised their concerns on how to secure the coordination and support functions of the Strategy after the current Programme funding ends and before funding is available from the new

Programme.

- ⚙ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☐ Atlantic Sea Basin Strategy (ATLSBS)

Objective(s), policy area(s) and horizontal action(s) that the programme is relevant to:

	Objectives
<input checked="" type="checkbox"/>	1 - Save the Sea
<input checked="" type="checkbox"/>	2 - Connect the Region
<input checked="" type="checkbox"/>	3 - Increase Prosperity
	Policy areas
<input checked="" type="checkbox"/>	4.1 - Bioeconomy
<input checked="" type="checkbox"/>	4.2 - Culture
<input checked="" type="checkbox"/>	4.3 - Education
<input checked="" type="checkbox"/>	4.4 - Energy
<input checked="" type="checkbox"/>	4.5 - Hazards
<input checked="" type="checkbox"/>	4.6 - Health
<input checked="" type="checkbox"/>	4.7 - Innovation
<input checked="" type="checkbox"/>	4.8 - Nutri
<input checked="" type="checkbox"/>	4.9 - Safe
<input checked="" type="checkbox"/>	4.10 - Secure
<input checked="" type="checkbox"/>	4.11 - Ship
<input checked="" type="checkbox"/>	4.12 - Tourism
<input checked="" type="checkbox"/>	4.13 - Transport
	Horizontal actions
<input checked="" type="checkbox"/>	5.1 - Capacity
<input checked="" type="checkbox"/>	5.2 - Climate
<input checked="" type="checkbox"/>	5.3 - Neighbours
<input checked="" type="checkbox"/>	5.4 - Spatial planning

Actions or mechanisms used to better link the programme with the EUSBSR

A. Are macro-regional coordinators (mainly National Coordinators, Policy Area Coordinators, Horizontal Action Coordinators, or members of the Steering Committees/Coordination Groups) participating in the Monitoring Committee of the programme?

Yes ☐ No ☒

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSBSR?

Yes ☒ No ☐

a) Are targeted calls for proposals planned in relation to EUSBSR

Yes ☒ No ☐

b) How many macro-regional projects/actions are already supported by the programme? (Number)

133

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

The Programme particularly encourages flagship projects of the Action Plan thematically relevant to the Programme to apply. The coordinators of the policy areas and horizontal actions of the Strategy together with their steering groups are responsible for selecting flagship projects and for issuing a "letter of commitment" to be submitted with the application. Applicants are encouraged to be in contact with the relevant Policy Area/Horizontal Action Coordinator as early as possible. In the event that there are several applications demonstrating the same level of quality according to the quality assessment criteria of the Programme, priority will be given to the flagship project.

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

The Programme opened a new call for seed money projects in late 2019 in order to support project development in line with the updated Action Plan.

C. Has the programme invested EU funds in the EUSBSR?

Yes ☒ No ☐

Approximate or exact amount in Euro invested in the EUSBSR:

ERDF	150,628,233.30
CF	0.00
ESF	0.00
EAFRD	0.00
EMFF	0.00
ENI	1,600,631.61
any other funds	4,098,330.38
name of "any other funds"	Norwegian Funds (EUR 2.498 million) and Russian Funds (EUR 1.601 million)

D. Obtained results in relation to the EUSBSR (n.a. for 2016)

Based on the questionnaire sent to PACs/HACs and their self-evaluation in 2018, 82% of the policy

areas/horizontal actions are reaching the targets for the specific policy area/horizontal action set in the Action Plan. 26 flagship projects finalised their activities in 2019. Policy area (PA) Innovation profited of six of them for instance in topics of smart specialisation, blue growth or product innovations for senior citizens. PA Transport had with four the second highest number of finalised flagships. These projects advanced transport corridors in the region including inland waterways and multimodal transport. In PA Bioeconomy the three finalised flagships contributed to re-use of manure and water management in forests. Flagships were finalised also in PAs Culture, Education, Energy, Hazard, Nutri, Safe, Secure, Ship and in horizontal action Spatial Planning. Highlights of the achievements and outputs of these projects are published in the Programme's project library (online).

E. Does the programme address the EUSBSR sub-objectives (with corresponding to specific targets and indicators) as stated in the "EUSBSR Action Plan"? (Please specify the target and the indicator)

The Programme expects that the projects that have been selected as flagships of the different policy areas and horizontal actions, contribute to the sub-objectives of the EUSBSR. The linking of single projects to the targets and indicators of the EUSBSR is however done by the PA coordinators.

11.4 Progress in the implementation of actions in the field of social innovation

--

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

--

14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Annex 1: Citizen's Summary - Programme Fact Sheet IR BSR Dec 2019	Citizens' summary	31-Dec-2019		Ares(2020)3312421	Annex 1: Citizen's Summary - Programme Fact Sheet IR BSR Dec 2019	25-Jun-2020	nliesron